

TOWN BOARD BUDGET MEETING MINUTES

Monday, October 2, 5:30 PM
Recorded by Bill McConnell, Town Supervisor

The following Town department budgets were presented and discussed: All Town Board members were in attendance. The goal of the meeting was to listen to the top three in cost budgets meaning the highway, LFD, and the LFD ambulance services

1. A discussion was held on the highway department funding strategy to purchase follow on plow trucks within the rotation plan that the Highway Superintendent presented in 2022 and of which the Town Board has supported. All were in agreement to not seek a Bond Anticipation Note (BAN) or a Bond at this time to purchase these pieces of equipment. Rather, the TB will keep placing funds in the highway equipment reserve line each year to use to purchase the equipment while keeping taxes as low as possible.
2. A discussion was held on the LFD Ambulance Services budget request which included an increase of \$75,000 to increase ALS and EMT personnel on full time status with benefits. The Town Board fully supported the Ambulance Service to grow to more medical staff on call with the goal of reaching 24/7 coverage for our Town
3. The Town Board awarded the contract to stain the Town Commons build to WRO painting and restoration at a quote of \$8,550.00.
4. The Town awarded the contract contractor Tom Murfitt as the sole quoting business for the renovation of the Community Center Floor. The quote was \$21,500 and the funds are appropriated from the Onondaga County HYD grant:
5. Councilor Dwyer requested an accurate depiction of the Right of Way from NYS DOT with regards to the former LaFayette Hotel. Bill McConnell took on this task to coordinate.
6. The Bookkeeper review the Town's Willaimson Books account and discussed the annual cost for Cloud / Secure storage of the Town's financials. Supervisor McConnell made the motion to pay \$2,500 to extend the storage, Councilor Marzo seconded, Motion passed unanimously.
7. Audit and pay bills

R-164-23 Councilor Dwyer moved and Councilor Marzo seconded the motion to audit & pay bills Motion Carried 5-0

William McConnell	Supervisor	Voted	Yes
Steve Zajac	Councilor	Voted	Yes
Melanie Palmer	Councilor	Voted	Yes
Jerry Marzo	Councilor	Voted	Yes
Carole Dwyer	Councilor	Voted	Yes

8. Motion to adjourn.

R-165-23 Supervisor McConnell moved and Councilor Marzo seconded the motion to adjourn at 8:30 pm. Motion Carried 5-0

William McConnell	Supervisor	Voted	Yes
Steve Zajac	Councilor	Voted	Yes
Melanie Palmer	Councilor	Voted	Yes
Jerry Marzo	Councilor	Voted	Yes
Carole Dwyer	Councilor	Voted	Yes