

TOWN BOARD BUDGET MEETING MINUTES

Monday, October 16, 5:30 PM
Recorded by Bill McConnell, Town Supervisor

The following Town department budgets were presented and discussed: All Town Board members were in attendance. The goal of the meeting was to move the 2024 budget to a Preliminary status but this was not achieved.

1. FEMA Bridge Resolution - Highway Department: tabled to the Nov. 2023 Town Board meeting.

2. Parks Mower - Dave Prince, Parks Leader -

R-180-23 Councilor Palmer moved and Councilor Dwyer seconded the motion to authorize the parks leader to proceed to trade in the current park's lawn mower with Cazenovia Tractor of LaFayette. Motion carried 5-0

William McConnell	Supervisor	Voted	Yes
Steve Zajac	Councilor	Voted	Yes
Melanie Palmer	Councilor	Voted	Yes
Jerry Marzo	Councilor	Voted	Yes
Carole Dwyer	Councilor	Voted	Yes

3. CNY Stormwater Coalition Participating Resolution Not discussed, tabled to the Nov. 2023 Town Board meeting.

4. New Business:

a. November Town Board Meeting Date Change

R-181-23 Supervisor McConnell moved and Councilor Palmer seconded the motion to change the regular November 14th Town Board Meeting to Thursday November 9th, 6:30 PM in conjunction with the 2024 Budget Public Hearing Motion carried 5-0

William McConnell	Supervisor	Voted	Yes
Steve Zajac	Councilor	Voted	Yes
Melanie Palmer	Councilor	Voted	Yes
Jerry Marzo	Councilor	Voted	Yes
Carole Dwyer	Councilor	Voted	Yes

b. Elected Official & Town Employee pay rates

R-182-23 Councilor Dwyer moved and Councilor Marzo seconded the motion to set the Elected Officials and Town Employees pay rates. Motion carried 5-0

c. Tom Chartrand Accounting

R-183-23 Councilor Palmer moved and Councilor Dwyer seconded the motion to approve hiring the consulting services of Mr. Tom Chartrand for the Town Budget at the same rate as in FY 2023. Motion carried 5-0

d. The Budget Committee will meet again on Monday, October 23, 2023, to attempt to complete a Preliminary Budget for FY 2024.

6. Motion to audit and pay bills:

R-184-23 Councilor Marzo moved and Councilor Dwyer seconded the motion to audit and pay bills. Motion carried 5-0

William McConnell	Supervisor	Voted	Yes
Steve Zajac	Councilor	Voted	Yes
Melanie Palmer	Councilor	Voted	Yes
Jerry Marzo	Councilor	Voted	Yes
Carole Dwyer	Councilor	Voted	Yes

7. Motion to adjourn.

R-185-23 Supervisor McConnell moved and Councilor Marzo seconded the motion to adjourn. Motion carried 5-0

William McConnell	Supervisor	Voted	Yes
Steve Zajac	Councilor	Voted	Yes
Melanie Palmer	Councilor	Voted	Yes
Jerry Marzo	Councilor	Voted	Yes
Carole Dwyer	Councilor	Voted	Yes

Meeting Adjourned at 8:45pm

Respectfully Submitted

William D. McConnell
Town Supervisor