

## September 29, 2010 Budget Work Session Minutes

Minutes of the Town Board Budget Meeting held by the LaFayette Town Board on September 29, 2010 at 5:30 p.m. in the LaFayette Commons Office Building at 2577 Route 11 in the Town of LaFayette.

Present: Adrian Shute, Supervisor  
Andrew Ohstrom, Councilman

Absent: David Knapp, Councilman  
William McConnell, Councilman  
Jerry Doolittle, Councilman

Recording Secretary: Mary Jo Kelly, Town Clerk

Others Present: John Greeley, Deputy Highway Supervisor  
Thomas Chartrand, Town Bookkeeper  
John Harper, LFD  
Greg Hoxie, LFD

It is noted there is not a quorum and this is not a Town Board Meeting where any actions will be taken.

The Budget Session began at 5:30 p.m.

The Town Clerk took the Roll. Councilmen Doolittle, Knapp and McConnell absent. All else present.

### **LaFayette Fire Dept.**

Supervisor Shute noted they are requesting a 0 % increase. He asked if they had an estimate of how many people will be on LSAP.

Greg Hoxie said 30-40. The same as it's been for the past 10-15 years.

Tom Chartrand said he has enough in the budget for 40 people.

Greg Hoxie said that should be fine. Payroll should stay the same too.

Supervisor Shute said last year there was an issue of setting aside money until the grant money came in.

Greg Hoxie said that has all been done.

Supervisor Shute asked about the equipment for the next 3 years.

Greg Hoxie said they are trying to make do with what they have. They spent about \$55,000 to fix the tanker up. He thinks by fixing it, they will get another 20 years out of it. They are trying to put the engine out 5 years but there's no guarantee.

### **Highway Dept.**

John Greeley said nothing was raised except for the mowing because there is more to mow at the parks and they have taken on the Community Center.

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Tom Chartrand said they requested a 25cents/hour raise.

Supervisor Shute asked what percentage that is.

Tom Chartrand said about 2 %. Some of the guys will get a little more than that.

John Greeley said they picked up an additional 2 miles for snow plowing. He explained the maintenance they have to do on the vehicles.

Supervisor Shute asked what we need to do if we hire temps to fill Bill Doupe's position.

Tom Chartrand said the payroll will probably be pretty similar.

A new mower, temp. positions and signs were discussed.

The Budget Session ended at 6:21 p.m.

Respectfully submitted,

Mary Jo Kelly  
Town Clerk

Adopted 10/25/10